CERTIFICATE

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of

<u>Lancaster Cemetery</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget									
			ĺ	Taopica Baage	County							
	İ	Page	Budget Authority	Amount of 2014	Clerk's							
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only							
	::t Com 2015	2										
Computation to Determine L Allocation MVT, RVT,16/20	M Vahiala Ta											
Schedule of Transfers	ivi venicie ra	4										
Statement of Indebt. & Lease	/Durahasa	5										
<u>Fund</u>	<u>K.S.A.</u>	6	13,136	5,257								
General		0	15,150	3,231								
Debt Service	10-113											
		_										
Non-Budgeted Funds			13,136	5,257								
Totals	XXXXXXXXX		No	County Clerk's Use Onl								
Budget Summary	0	Vote publication required?	NO	County Clerk's Ose On								
Neighborhood Revitalization	Redate		J.		Nov. 1, 2014 Total Assessed Valuation							
Assisted by:					7,000000							
Address:	-											
	_	Y										
Email:	-											
	_											
Attest:	, 2014											
		-										
County Clerk			Governing Body									

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2014	Tax Levy Amount in	Alloc	Allocation for Year 2015	2015
Budgeted Funds	2013 Budget	TVM	RVT	16/20M Veh
General	5,687	887	13	105
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	5,687	887	13	105

MVT Factor 0.15597	County Treas 16/20 M Vehicle Tax Estimate	County Treas RVT Estimate	County Treas MVT Estimate
	105	13	887

RVT Factor ___

0.00229

16/20M Factor

0.01846

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2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget		
General	Actual for 2013	Estimate for 2014	Year for 2015		
Unencumbered Cash Balance Jan 1	9,923	12,618	6,874		
Receipts:					
Ad Valorem Tax	5,447	5,687	xxxxxxxxxxxxxxx		
Delinquent Tax	50				
Motor Vehicle Tax	917	896	887		
Recreational Vehicle Tax	14	13			
16/20M Vehicle Tax	108	108			
LAVTR		100	0		
In Lieu of Taxes					
co treasurer Balance Jan 1	848	688			
Co treasurer balance Dec 31	-688				
es treasurer sanaree Bee 31	-000				
LOT SALES	1,700				
LOT SALES	1,600				
Interest on Idle Funds	126				
Miscellaneous	120				
Does misc. exceed 10% of Total Receipts					
Total Receipts	8,422	7,392	1.005		
Resources Available:	18,345				
Expenditures:	10,345	20,010	7,879		
general		12.126	12.126		
operations	457	13,136	13,136		
	457				
mowing	5,070				
sexton	200				
Neighborhood Revitalization Rebate					
Miscellaneous					
Does misc. exceed 10% Total Expenditures					
Total Expenditures	P PAR	10.111	12.2-		
	5,727	13,136	13,136		
Unencumbered Cash Balance Dec 31	12,618		XXXXXXXXXXXXXXX		
2013/2014/2015 Budget Authority Amount:	10,846	13,136	13,136		
	Non-	-Appropriated Balance	_		
	Total Expendit	ure/Non-Appr Balance	13,136		
		Tax Required	5,257		
T	Delinquent Comp Rate:	0.0%	0		
	Amount of	2014 Ad Valorem Tax	5,257		
	intount of	raiorem rax	3,237		

5840448 ,900

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10/22/14 paiden Le

Amount of Levy

5,877

Lancaster Cemetery **Atchison County**

1. Total tax levy amount in 2014 budget 2. Debt service levy in 2014 budget

Computation to Determine Limit for 2015

3.	Tax levy excluding debt service	\$ -	5,	,687
	2014 Valuation Information for Valuation Adjustments			
4.	New improvements for 2014: +			
5.	5a. Personal property 2014 + 52,583 5b. Personal property 2013 - 125,967 5c. Increase in personal property (5a minus 5b) + 0			
6.	Valuation of property that has changed in use during 2014: (Use Only if > 0) 41,471			
7.	Total valuation adjustment (sum of 4, 5c, 6) 106,147			
8.	Total estimated valuation July, 1,2014 5,836,893			
9.	Total valuation less valuation adjustment (8 minus 7) 5,730,746			
10.	Factor for increase (7 divided by 9) 0.01852			
11.	Amount of increase (10 times 3)	+ \$ -		105
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	5	,792
13.	Debt service levy in this 2015 budget			0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		5	,792
15.	Consumer Price Index for all urban consumers for calendar year 2013		1.	50%
16.	Consumer Price Index adjustment (3 times 15)	\$ _		85
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publicat' (14 plus 16)	ion.' \$	5	.877

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

The governing body of

Lancaster Cemetery

Atchison County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2013	Current Year Estin	nate for 2014	Proposed Budget Year for 2015							
		Actual		Actual	Budget Authority	Amount of 2014	Estimate					
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*					
General	5,727	1.053	13,136	1.035	13,136	5,257	0.90					
Debt Service												
				-11								
Non-Budgeted Funds												
Totals	5,727	1.053	13,136	1.035	13,136	5,257	0.90					
Less: Transfers	0		0		0							
Net Expenditures	5,727		13,136		13,136							
Total Tax Levied	5,545		5,687		xxxxxxxxxxxxx	x						
Assessed Valuation	5,268,012		5,497,425		5,836,893							
0												
Outstanding Indebtedn Jan 1,	ess, 2012		2013		2014							
G.O. Bonds	0	Î	0		0	Ì						
Revenue Bonds	0		0		0							
rectoride Borido					0							
Other	0		()									
	0		0									
Other Lease Pur. Princ. Total	0		0		0							
Lease Pur. Princ.												
Lease Pur. Princ.	0		0		0							
Lease Pur. Princ. Total	0		0		0							

NON-BUDGETED FUNDS

Lancaster Cemetery

(Only the actual budget year for 2013 is to be shown)

	0	Total	31,021						0 0	0 31,021						0 0	31,021	31,021
(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
(5)	0	Ur	Ca	Re					0 Tc	0 Re	Ĥ,					0 Te	0	
(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	J
	0								0	0						0	0	
(3) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	-
	0								0	0						0	0	
(2) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
spun _:	Reserve		31,021						0	31,021						0	31.021	
Non-Budgeted Funds (1) Fund Name:	Memorial Fund Reserve	Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	

** Note: These two block figures should agree.